

Name of smaller authority: **Tunstead PC**
County area (local councils and): **Norfolk**

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,729	29,986				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,801	7,745	-56	0.72%	NO		
3 Total Other Receipts	6,448	6,860	412	6.39%	NO		
4 Staff Costs	2,829	3,165	336	11.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,163	12,683	4,520	55.37%	YES		Payments of £4,150 made to CC Planning for advice on neighbourhood plan and payment of £3,628 for school signs
7 Balances Carried Forward	29,986	28,743				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	29,986	28,743				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	49,246	56,888	7,642	15.52%	YES		Increase in assets due to purchase of school sign worth £8,514 (with contributions from NCC)
10 Total Borrowings	0	0	0	0.00%	NO		